



January 15, 2020

Sen. David Senjem, Chair
Senate Capital Investment Committee

Rep. Mary Murphy, Chair
House Capital Investment Committee

Sen. Julie Rosen, Chair
Senate Finance Committee

Rep. Lyndon Carlson, Chair
House Ways and Means Committee

Dear Members of the Minnesota Legislature:

I am pleased to present Governor Walz's 2020 Local Jobs and Projects Plan. This capital budget makes critical investments across the state, ensuring state facilities and local infrastructure are well-maintained and communities thrive. The Local Jobs and Projects Plan provides essential state investment in communities across Minnesota, focused on housing, water quality and infrastructure, higher education, public safety and quality of life. The Governor's recommendation includes \$2 billion in general obligation bonds, and \$600 million in other funding sources, including appropriation bonds, general fund cash, trunk highway bonds and user-financed bonds. This investment will leverage an additional \$887 million in federal, local, and private funds to provide over \$3.4 billion in investment in Minnesota's capital infrastructure.

Included in the posted information are all the final capital budget requests submitted by state agencies and political subdivisions for consideration during the 2020 legislative session. Since the preliminary submittal in July, Minnesota Management and Budget has worked with state agencies and local units of government to develop additional project information and refine cost estimates. Requests now total \$5 billion, including \$3.7 billion in state agency requests and \$1.3 billion in requests from local units of government. These requests as well as the Governor's recommendations are posted on our website at <https://mn.gov/mmb/budget/capital-budget/current/>.

If you need additional information or assistance, please contact Liz Connor of my staff at 651-201-8041. I look forward to working with you on the capital budget during the 2020 Legislative Session.

Sincerely,

A handwritten signature in black ink, appearing to read 'Myron Frans'.

Myron Frans, Commissioner

cc: Sen. Paul Gazelka
Rep. Melissa Hortman
Sen. Tom Bakk
Rep. Kurt Daudt
Eric Nauman

Bill Marx
Casey Muhm
Andrew Lee
Stephanie James
Deborah Dyson

Britta Reitan
Jennifer Hassemer
Liz Connor
Marianne Conboy