

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
STATE AGENCY PROJECTS		
Administration		
Parking Equipment and Technology Improvements Phase I		
	General Fund Cash	3,000
The Governor recommends \$3 million to improve equipment and technology at capitol complex parking facilities. Specifically, the focus of these improvements would be on access control systems and pay stations. Access control systems that use employee badges would replace the current hangtag-based system in place at most facilities. This would allow for implementation of more flexible parking plan options and better tracking of parking utilization. Also, antiquated and unsatisfactory pay stations would be replaced.		
State Facility Renewable Energy and Storage Fund		
	General Fund Cash	1,500
The Governor recommends \$1.5 million to fund renewable energy investments for state facilities. Agencies would apply for this funding to make improvements to their facilities designed to reduce the energy use and long-term operating costs of the facilities. Up to \$107 thousand of this appropriation can be used to administer the program.		
Capitol Complex Security Upgrades Phase III		
	General Obligation Bonds	4,000
	Trunk Highway Cash	1,800
	Total:	5,800
The Governor recommends a total of \$5.8 million for design, construction and equipment to increase physical security in and around the Capitol Complex. This project implements recommendations of the Advisory Committee on Capitol Area Security.		
Capital Asset Preservation and Replacement Account (CAPRA)		
	General Obligation Bonds	2,044
The Governor recommends \$2.044 million to fund the Capital Asset Preservation and Replacement Account (CAPRA). This account is for emergency repairs and unanticipated hazardous material abatement needs for state owned facilities.		
	General Obligation Bonds	6,044
	General Fund Cash	4,500
	Trunk Highway Cash	1,800
Administration Total		12,344

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Amateur Sports Commission		

National Sports Center Asset Preservation (Blaine)

General Obligation Bonds	9,226
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The Governor recommends \$9.226 million for asset preservation for projects at the National Sports Center (NSC) in Blaine. These projects are intended to ensure the safety and health of participants and staff using the Center's facilities. The NSC has an estimated \$82.7 million in deferred maintenance needs.

Grant Program: Mighty Ducks

General Obligation Bonds	1,000
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The Governor recommends \$1 million to provide grants to local communities to upgrade ice arenas, primarily through replacing refrigerant and improving air quality. This would help communities meet safety guidelines for arenas, as well as make other improvements.

	General Obligation Bonds	10,226
Amateur Sports Commission Total		10,226

Corrections

Asset Preservation

General Obligation Bonds	76,434
General Fund Cash	5,000
Total:	81,434

The Governor recommends \$81.434 million for asset preservation to repair and renew state correctional facilities. This includes, but is not limited to, safety hazards and code compliance issues, perimeter security systems upgrades, tuck pointing, roof replacement, window and door replacement, and abatement of hazardous materials. The general fund dollars will fund non-bondable asset preservation project costs, including safety and security enhancements. The Department of Corrections' deferred maintenance backlog is an estimated \$723.4 million.

Rush City - Education & Programming Expansion

General Obligation Bonds	46,585
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The Governor recommends \$46.585 million for an expansion of Incarcerated Persons' educational, rehabilitative, and programming space needs at the Department's Rush City Correctional Facility. This project would add roughly 28,000 square feet of new, additional programming space and remodel roughly 16,000 square feet of existing space at the facility.

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

		Funding Source	Recommendation Amount
Corrections			
		General Obligation Bonds	123,019
		General Fund Cash	5,000
Corrections	Total		128,019

Education

Library Construction Grants

General Obligation Bonds 1,000

The Governor recommends \$1 million for the Library Construction competitive grant program. This program enables public libraries to improve access by removing architectural barriers or to renovate, expand, or construct library facilities.

		General Obligation Bonds	1,000
Education	Total		1,000

Employment and Economic Development

Transportation Economic Development Public Infrastructure Grant Program

General Obligation Bonds 2,000

The Governor recommends \$2 million for the Transportation Economic Development Infrastructure (TEDI) program. TEDI is a statewide, competitive grant program that provides communities up to 100% of road and public infrastructure project costs to support economic development, private investment, and create jobs. TEDI can be combined with the Minnesota Department of Transportation's Transportation Economic Development (TED) program.

Greater MN Business Development Public Infrastructure Program

General Obligation Bonds 3,000

The Governor recommends \$3 million for the Business Development Public Infrastructure (BDPI) program. BDPI is a competitive grant program that provides cities in Greater Minnesota with up to 50% of public infrastructure costs necessary to support economic development. Eligible public infrastructure projects include sewers, streets, wastewater collection and treatment, drinking water, and utility extensions.

		General Obligation Bonds	5,000
Employment and Economic Development	Total		5,000

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Historical Society

Historic Sites Asset Preservation

General Obligation Bonds	5,588
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The Governor recommends \$5.588 million for preservation and restoration of historic structures, landscapes, and building systems in the State Historic Sites Network and for monuments located statewide. Projects are prioritized based on long range planning, building analysis, and structural conditions. These sites have a total estimated \$94.7 million in deferred maintenance needs.

County and Local Historic Preservation Grants

General Obligation Bonds	1,000
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The Governor recommends \$1 million for grants to preserve historic assets owned by county and local entities. This program leverages local funding to preserve historic structures such as depots, senior and community centers, schools, bridges, theaters, park buildings, museums, water towers, and township halls.

	General Obligation Bonds	6,588
Historical Society	Total	6,588

Housing Finance

Housing Infrastructure Bonds

Appropriation Bonds	50,000
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The Governor recommends authorizing Minnesota Housing to sell \$50 million in Housing Infrastructure Bonds. Funds will be awarded through competitive request for proposal processes to for-profit developers, non-profit developers, Indian Tribes or tribal housing corporations, and local units of government for supportive housing for people facing homelessness, preservation, senior housing, deeply affordable housing, single family development, and manufactured home communities.

Public Housing Rehabilitation

General Obligation Bonds	7,500
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The Governor recommends \$7.5 million for the Public Housing Rehabilitation program to preserve existing public housing and keep it safe and healthy for residents. Funds are awarded statewide on a competitive basis to local public housing authorities for improvements in fire suppression systems, accessibility improvements, heating and cooling systems, building envelopes, energy efficient windows, elevators, and other critical health and safety items.

	General Obligation Bonds	7,500
	Appropriation Bonds	50,000
Housing Finance	Total	57,500

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Human Services		

Asset Preservation

General Obligation Bonds	12,266
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The Governor recommends \$12.266 million for asset preservation needs at DHS facilities throughout Minnesota to ensure they are functional, safe and in good repair. The Department's total estimated deferred maintenance needs are \$185.1 million.

Early Childhood Facilities

General Obligation Bonds	3,000
General Fund Cash	2,000
Total:	5,000

The Governor recommends \$3 million in general obligation bonds and \$2 million in general fund cash for Early Childhood Facilities grants to political subdivisions, nonprofits, and tribal governments to construct and renovate early childhood facilities. The purpose of this funding is to ensure families have access to early childhood programs housed in safe facilities. DHS will select projects through an RFP process. Included in the general fund appropriation is \$341 thousand for program administration. The Governor recommends lowering the program's non-state match from 50% to 25%.

St. Peter Water & Sewer Construction

General Obligation Bonds	13,000
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The Governor recommends \$13 million to upgrade and replace the water, sanitary and storm sewer infrastructure at the St. Peter Campus. These systems have exceeded their useful life and their replacement will ensure 1,100 clients and staff have access to functioning and safe water infrastructure.

	General Obligation Bonds	28,266
	General Fund Cash	2,000
Human Services Total		30,266

Management and Budget

Bond Sale Expenses

General Obligation Bonds	830
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The Governor recommends \$830 thousand to cover expenses associated with the bond sales necessary to fund the projects included in the Governor's 2024 capital budget recommendations.

	General Obligation Bonds	830
Management and Budget Total		830

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Metropolitan Council

Busway Capital Improvement Program Bus Rapid Transit

General Obligation Bonds	37,000
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The Governor recommends \$37 million for design, environmental work, acquisition of right-of-way, engineering, and construction along regional busway corridors.

Regional Parks and Trails Grant Program

General Obligation Bonds	2,500
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The Governor recommends \$2.5 million to improve and expand the metropolitan regional parks and trails system. The funds will be partially matched by the Metropolitan Council.

Inflow and Infiltration Grant Program

General Obligation Bonds	5,000
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The Governor recommends \$5 million for grants to municipalities for public infrastructure improvements to reduce inflow and infiltration into local and regional wastewater collection systems.

General Obligation Bonds	44,500
Metropolitan Council Total	44,500

Military Affairs

Duluth Hangar Design

General Obligation Bonds	3,000
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The Governor recommends \$3 million to design a new hangar to hold aircraft at the Duluth International Airport in support of the 148th Fighter Wing of the Minnesota Air National Guard. The cost of the total project, which would eventually replace existing hangars, is estimated to be \$28 million. The project is anticipated to be fully state supported.

General Obligation Bonds	3,000
Military Affairs Total	3,000

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Minnesota State		

Higher Education Asset Preservation and Replacement (HEAPR)

General Obligation Bonds	81,772
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The Governor recommends \$81.772 million for Higher Education Asset Preservation and Replacement funding to repair and replace buildings across the Minnesota State system. The funds will go to exterior updates, HVAC, and safety features. Minnesota State's total current deferred maintenance needs are estimated to be \$1.55 billion for state-supported buildings.

Saint Paul College - Academic Excellence Renovation

General Obligation Bonds	21,223
GO Bonds-MnState User Financing	10,611
Total:	31,834

The Governor recommends \$31.834 million to renovate classroom and common space on the St. Paul College campus. This project will reconfigure academic program areas, update classrooms and labs, repurpose a theater space to consolidate Student Services, and demolish the College Learning Center building. This project will eliminate \$7.2 million in deferred maintenance.

General Obligation Bonds	102,995
GO Bonds-MnState User Financing	10,611
Minnesota State Total	113,606

Minnesota Zoo

Asset Preservation

General Obligation Bonds	4,089
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The Governor recommends \$4.089 million in asset preservation funding for the Zoo, which will prioritize replacing or repairing skylights, masonry, roofs, and bridge decking. Other priorities include upgrading or renovating HVAC systems, accessibility, animal exhibits, and parking lot asphalt. The Zoo's estimated total deferred maintenance need is \$56.755 million.

General Obligation Bonds	4,089
Minnesota Zoo Total	4,089

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Natural Resources		
Natural Resources Asset Preservation		
	General Obligation Bonds	71,550
<p>The Governor recommends \$71.55 million for major repairs and renovations of DNR capital assets, including buildings, roads, trails, public water accesses, fish hatchery infrastructure, bridges, and recreational facilities. The renovations will help to ensure the assets are safe and functional for the recreating public, support the conservation of Minnesota's natural resources, and preserve the state's existing investments. The DNR's estimated total deferred maintenance for buildings alone is \$190 million. The deferred maintenance estimate for all built assets is \$778 million.</p>		
Natural Resources Betterment of Buildings		
	General Obligation Bonds	12,000
<p>The Governor recommends \$12 million to reconstruct or replace DNR offices, buildings, and other facilities that are unsafe or obsolete to create a safe workplace and better serve Minnesotans. Storage at the Hibbing Drill Core Library is a priority in this project.</p>		
Natural Resources Acquisition and Betterment of Public Lands		
	General Obligation Bonds	7,000
<p>The Governor recommends \$7 million to acquire and improve state lands to conserve and manage Minnesota's natural resources and enrich outdoor recreational opportunities.</p>		
Improving Accessibility of DNR-managed Lands and Facilities		
	General Obligation Bonds	2,000
<p>The Governor recommends \$2 million to complete accessibility projects at high-visitation state parks and wildlife management areas.</p>		
Flood Hazard Mitigation Grant Assistance Program		
	General Obligation Bonds	6,000
<p>The Governor recommends \$6 million for cost-share grants to local governments, including cities, counties, and watershed districts, for projects that reduce flood risk. These projects include purchasing and removing damaged and at-risk residential structures from the floodplain, and constructing levees, pumping stations, and multi-purpose flood impoundments.</p>		
Parks and Trails Local and Regional Grant Program		
	General Obligation Bonds	2,000
<p>The Governor recommends \$2 million to provide competitive grants to local governments for acquisition and development of local and regional parks and trails across the state.</p>		

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Natural Resources		

	General Obligation Bonds	100,550
Natural Resources Total		100,550

Perpich Center for Arts Education

Asset Preservation

General Obligation Bonds 1,635

The Governor recommends \$1.635 million for asset preservation to update, repair, and replace various building systems. The Perpich Center's estimated total deferred maintenance needs are \$8.951 million.

	General Obligation Bonds	1,635
Perpich Center for Arts Education Total		1,635

Pollution Control

Statewide Drinking Water Contamination Mitigation for Private Wells

General Obligation Bonds 8,000

General Fund Cash 2,000

Total: 10,000

The Governor recommends \$10 million to remove manmade contaminants, such as PFAS, from the drinking water supplies of communities in Minnesota that are unable to provide safe drinking water due to these contaminants. This will fund a Phase II project for the Red Oaks community in Andover and potentially cover additional smaller projects with activities such as: water main installation, connecting private homes to municipal water systems, capping private wells, and drilling new wells.

	General Obligation Bonds	8,000
	General Fund Cash	2,000
Pollution Control Total		10,000

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Public Facilities Authority

State Match for Federal Grants to State Revolving Fund Loan Programs

General Obligation Bonds	39,000
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The Governor recommends \$39 million to match EPA funds and federal infrastructure bill funding, and to increase lending capacity in the Clean Water and Drinking Water Revolving Funds. State and federal funds are used with loan repayments and Public Facilities Authority revenue bonds to provide low interest loans to communities for clean water and drinking water infrastructure projects statewide. Eligible projects are prioritized based on environmental and public health criteria. The Governor also recommends amending the program statutes to authorize Clean Water principal forgiveness grants for 50% of project costs up to \$3 million for emerging contaminants, and to authorize Drinking Water principal forgiveness grants for 50% up to \$3 million for projects needed to comply with a maximum contaminant level as defined by the federal Safe Drinking Water Act.

Water Infrastructure Funding Program

General Obligation Bonds	23,485
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The Governor recommends \$23.485 million for the Water Infrastructure Funding (WIF) program which provides supplemental assistance grants to communities that meet affordability criteria and receive Public Facilities Authority loans or water financing from the U.S. Department of Agriculture's Rural Development program. These grants help communities build clean water and drinking water infrastructure projects while keeping costs affordable for residents. The Governor also recommends amending the program's statute to increase the maximum project award amount from \$5 million to \$10 million.

Point Source Implementation Grants Program

General Obligation Bonds	18,527
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The Governor recommends \$18.527 million for the Point Source Implementation Grants (PSIG) program which provides grants to communities to help pay for water treatment plant upgrades to address water quality restoration and protection goals. These grants help communities construct wastewater, storm water, and drinking water treatment projects when the Pollution Control Agency determines that higher levels of treatment are necessary to meet water quality goals. The Governor also recommends amending the program's statute to increase the maximum project award amount from \$7 million to \$12 million.

Emerging Contaminants Grant Program

General Obligation Bonds	18,000
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The Governor recommends \$18 million for a new Emerging Contaminants Grant Program for local governments for the construction of drinking water treatment systems and/or alternative water supplies to mitigate impacts from emerging contaminants such as manganese and polyfluoroalkyl (PFAS) substances.

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Public Facilities Authority		

Lead Service Line Replacement Grant Program

General Fund Cash	10,000
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The Governor recommends \$10 million for the Lead Service Line Replacement Program to make grants to municipalities and other community public water suppliers to replace public and privately owned lead service lines.

	General Obligation Bonds	99,012
	General Fund Cash	10,000
Public Facilities Authority Total		109,012

Public Safety

BCA Southern Minnesota Regional Office and Laboratory

General Obligation Bonds	47,998
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The Governor recommends \$47.998 million for a new Bureau of Criminal Apprehension regional office and laboratory facility in Mankato. Funding will be used to acquire land, design, construct, furnish and equip the new facility, which will provide investigatory and laboratory analysis for criminal investigations in the southern region of Minnesota.

BCA Bemidji Regional Office and Laboratory Expansion

General Obligation Bonds	4,061
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The Governor recommends \$4.061 million for design and land acquisition costs related to the expansion of the Bureau of Criminal Apprehension's Bemidji regional facility. Once complete, this project would renovate the current 26,000 square foot Bemidji Regional Office and Forensic Science Laboratory and add a new 27,000 square foot building expansion to provide the facility with the space and resources needed to meet increased regional demand for BCA services.

State Patrol Headquarters Building

General Obligation Bonds	22,456
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The Governor recommends \$22.456 million to acquire land for and design a new headquarters building for the State Patrol. This building would include office space, training space, fleet operations, and evidence storage.

	General Obligation Bonds	74,515
Public Safety Total		74,515

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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State Academies

Pre-Design: MSAD Student Center

General Obligation Bonds	300
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The Governor recommends \$300 thousand for predesign to replace up to five buildings with a single student center on the Minnesota State Academy for the Deaf campus. The current facilities are not accessible to all students, not energy efficient, and require significant upkeep.

Pre-Design: MSAB Therapy Pool and Related Improvements

General Obligation Bonds	300
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The Governor recommends \$300 thousand for predesign to replace a pool/therapeutic hot tub on the Minnesota State Academy for the Blind campus. The project would engage in predesign activities to renovate the pool area to make the area accessible to all students.

Asset Preservation

General Obligation Bonds	1,227
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The Governor recommends \$1.227 million for asset preservation funding to update, repair, and replace buildings and building systems at the Minnesota State Academies. The State Academies' estimated total deferred maintenance is \$33.155 million.

	General Obligation Bonds	1,827
State Academies Total		1,827

Transportation

High Priority Bridges

Trunk Highway Cash	40,000
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The Governor recommends \$40 million for investments in high-priority trunk highway bridges, including construction capital costs, project development, and engineering activities.

Drainage Asset Management Program

Trunk Highway Cash	4,800
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The Governor recommends \$4.8 million for a new drainage asset management program. This project would allow the agency to track, assess, and repair vulnerable hydraulic assets including culvert and storm sewer system rehabilitations, flood resiliency improvement projects, and long-term monitoring of vulnerable hydraulic infrastructure.

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Transportation

Highway Railroad Grade Crossing-Warning Devices Installation & Replacement

General Obligation Bonds	2,000
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The Governor recommends \$2 million to replace aging or outdated railroad crossing gates and signal warning systems around the state.

Truck Parking Safety Improvements

Trunk Highway Cash	7,750
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The Governor recommends \$7.75 million to install 8-10 truck parking stalls each at rest areas in Avon and Enfield to increase safety and provide rest for truck drivers, as well as to repair and replace truck parking information management system equipment at six rest areas.

Port Development Assistance Program

General Obligation Bonds	3,000
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The Governor recommends \$3 million for the Port Development Assistance Program, which supports the infrastructure needs of publicly owned ports on the Great Lakes and inland river navigation systems. These grants provide up to 80% of project funding, with the remainder coming from local sources.

Facilities Capital Improvement Program

Trunk Highway Cash	20,100
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The Governor recommends \$20.1 million to maintain, expand, and construct MnDOT-owned buildings across the state. A mechanics addition to the St. Cloud headquarters is a priority in this program.

	General Obligation Bonds	5,000
	Trunk Highway Cash	72,650
Transportation Total		77,650

University of Minnesota

Higher Education Asset Preservation and Replacement (HEAPR)

General Obligation Bonds	102,994
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The Governor recommends \$102.994 million for asset preservation across the University of Minnesota's campuses. Asset preservation would focus on health, safety and accessibility, mechanical systems, utility infrastructure and energy efficiency, and building envelopes. Current total deferred maintenance for state supported buildings is \$2.7 billion.

	General Obligation Bonds	102,994
University of Minnesota Total		102,994

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Veterans Affairs		

Asset Preservation

General Obligation Bonds	12,812
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The Governor recommends \$12.812 million for department-wide asset preservation. MDVA uses asset preservation funding to maintain and repair over 1.4 million square feet spread over 12 different locations with nearly six dozen buildings, some of which are over 100 years old, that house hundreds of client residents. MDVA has an estimated total of \$115.4 million in deferred maintenance needs.

Minneapolis Veterans Home - Building 16 Remodel

General Obligation Bonds	16,045
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The Governor recommends \$16.045 million for design and construction of a remodel of Building 16 at the Minneapolis Veterans Home. The remodel would provide updated facilities for treatment and program space to better meet the needs of residents.

	General Obligation Bonds	28,857
Veterans Affairs Total		28,857

Water and Soil Resources Board

Local Government Roads Wetlands Replacement Program

General Obligation Bonds	3,942
General Fund Cash	10,558
Total:	14,500

The Governor recommends \$14.5 million to support replacing wetlands drained or filled by local government road construction projects with wetlands elsewhere in the state. Funding for this program helps ensure that local road construction projects can proceed as planned. This program allows Minnesota to meet the "no net loss" of wetlands requirements in state and federal regulations.

Reinvest in Minnesota (RIM) Reserve Program

General Obligation Bonds	10,000
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The Governor recommends \$10 million for the Reinvest in Minnesota (RIM) Reserve Program to acquire permanent easements in ecologically sensitive areas to improve water quality and wildlife habitat. The federal government will provide a match for this appropriation.

	General Obligation Bonds	13,942
	General Fund Cash	10,558
Water and Soil Resources Board Total		24,500

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
State Agency Projects Financing by Funding Source		
	General Obligation Bonds	779,389
	GO Bonds-MnState User Financing	10,611
	Appropriation Bonds	50,000
	General Fund Cash	34,058
	Trunk Highway Cash	74,450
State Agency Total		948,508

LOCAL GOVERNMENT PROJECTS

Local Grant Administration

Funding for the Administration of Local Grants

General Fund Cash	500
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The Governor recommends \$500 thousand to administer local project grants included in the Governor's 2024 Revised Capital Budget Recommendations.

General Fund Cash	500
Local Grant Administration Total	500

Local Projects

Local Projects Set-Aside

General Obligation Bonds	40,000
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The Governor recommends \$40 million to support capital projects from political subdivisions.

General Obligation Bonds	40,000
Local Projects Total	40,000

Local Government Projects Financing by Funding Source

General Obligation Bonds	40,000
General Fund Cash	500
Local Government Total	40,500

2024 Governor's Capital Budget Recommendations

(\$ in Thousands)

Funding Source		Recommendation Amount
All Projects Financing by Funding Source		
General Obligation Bonds		819,389
GO Bonds-MnState User Financing		10,611
Appropriation Bonds		50,000
General Fund Cash		34,558
Trunk Highway Cash		74,450
STATE AGENCY AND LOCAL GOVERNMENT TOTAL		989,008