

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
STATE AGENCY PROJECTS		

Administration

Capitol Complex Parking Fund Debt Relief

General Fund Cash	12,000
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The Governor recommends a permanent waiver of user financing for the repayment of debt service for Ramp F, a parking facility west of the Transportation Building on the Capitol Complex. The impact of this request is \$1,085,227 annually to the general fund in FY 2024 through FY 2034, or about \$12 million over 11 years. This would provide financial relief to the Department of Administration's parking fund.

Ford Building Demolition Phase I

General Obligation Bonds	4,372
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The Governor recommends \$4.372 million for the demolition of the Ford Building and site work necessary for future development. The Ford Building has been vacant since 2004 and is in critical condition, according to the department's facility condition assessment. This project will address safety hazards and allow the site to be repurposed to meet state facility needs.

Capital Asset Preservation and Replacement Account (CAPRA)

General Obligation Bonds	2,136
General Fund Cash	6,864
Total:	9,000

The Governor recommends \$9 million to fund the Capital Asset Preservation and Replacement Account (CAPRA). This account is for emergency repairs and unanticipated hazardous material abatement needs for state owned facilities.

State Building Energy Conservation Revolving Loan Fund

General Fund Cash	12,000
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The Governor recommends \$12 million to expand a revolving loan fund from which the Department of Administration will lend funding to other agencies to finance energy efficiency and water conservation facility improvement projects. Up to five percent of this appropriation can be used to administer the program.

State Building Renewable Energy Production Account

General Fund Cash	6,000
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The Governor recommends \$6 million to fund renewable energy investments for state facilities. Agencies would apply for this funding to make improvements to their facilities designed to reduce the energy use and long-term operating costs of the facilities. Up to five percent of this appropriation can be used to administer the program.

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Administration

Capitol Complex Security Upgrades Phase II

General Obligation Bonds	40,341
General Fund Cash	15,702
Total:	56,043

The Governor recommends a total of \$56.043 million for design, construction and equipment to increase physical security in and around the Capitol Complex. This project implements recommendations of the Advisory Committee on Capitol Area Security.

ADA Building Accommodation Fund

General Fund Cash	1,200
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The Governor recommends \$1.2 million to correct physical issues in state buildings that hinder the public's access to state services and employment. The Minnesota Council on Disability will review and recommend state governmental entities' requests for project funds.

General Obligation Bonds	46,849
General Fund Cash	53,766
Administration Total	100,615

Agriculture

MDA East Grand Forks Building Repair

General Obligation Bonds	384
General Fund Cash	73
Total:	457

The Governor recommends \$457,000 to renovate the MDA potato inspection facility located in East Grand Forks. This building is used primarily for potato-related services, including Seed Potato Certification, laboratory testing for pathogens, potato cyst nematode surveys, USDA shipping point inspections, federal crop insurance grading, and sampling.

General Obligation Bonds	384
General Fund Cash	73
Agriculture Total	457

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	Funding Source	Recommendation Amount
Amateur Sports Commission		

NSC Asset Preservation

General Obligation Bonds	3,075
General Fund Cash	9,885
Total:	12,960

The Governor recommends \$12.96 million for asset preservation for projects at the National Sports Center (NSC) in Blaine. These projects are intended to ensure the safety and health of participants and staff using the Center's facilities. The National Sports Center has an estimated \$70.9 million in deferred maintenance needs.

Mighty Ducks Grant Program

General Obligation Bonds	1,200
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The Governor recommends \$1.2 million to provide grants to local communities to upgrade ice arenas, primarily through replacing refrigerant and improving air quality. This would help communities meet safety guidelines for arenas, as well as make other improvements.

St. Paul Regional Sports Center Predesign

General Obligation Bonds	325
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The Governor recommends \$325,000 to predesign a Regional Sports Center in St. Paul. This center will be a four-field complex that can accommodate soccer, rugby, lacrosse, and other field sports. The purpose of these regional centers is to increase sports participation, as well as promote sports tourism and economic benefit.

General Obligation Bonds	4,600
General Fund Cash	9,885
Amateur Sports Commission Total	14,485

Corrections

Asset Preservation

General Obligation Bonds	16,554
General Fund Cash	59,415
Total:	75,969

The Governor recommends \$75.969 million for asset preservation to repair and renew correctional facilities around the state. This includes, but is not limited to, safety hazards and code compliance issues, perimeter security systems upgrades, tuck pointing, roof replacement, window and door replacement, and abatement of hazardous materials. The general fund dollars will fund non-bondable asset preservation project costs, including safety and security enhancements. The DOC deferred maintenance backlog is an estimated \$631.3 million.

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Corrections

MCF-Faribault Dakota Building Renovation and Addition

General Obligation Bonds	9,705
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The Governor recommends \$9.705 million to demolish a two-story building that is in crisis condition, renovate the Dakota building, and construct an addition to accommodate support functions and programming at the Faribault Correctional Facility. The new space will house programming such as religious services, education, training for transition to the community, and treatment.

MCF-Shakopee Programming Space Addition and Interior Renovation

General Obligation Bonds	18,432
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The Governor recommends \$18.432 million to expand and renovate the Shakopee Correctional Facility. The new space will accommodate more programming and support functions including education and family support services.

MCF-Lino Lakes-Building E Renovation and Repurposing

General Obligation Bonds	7,710
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The Governor recommends \$7.71 million to renovate vacant space at the Lino Lakes Correctional Facility. This project will accommodate more programming by adding flexible classroom space and space for support staff.

	General Obligation Bonds	52,401
	General Fund Cash	59,415
Corrections	Total	111,816

Education

Library Construction Grants

General Obligation Bonds	1,200
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The Governor recommends \$1.2 million for the Library Construction competitive grant program. This program enables public libraries receiving funding to improve access and meet ADA compliance standards by removing architectural barriers and replacing deficient facilities.

	General Obligation Bonds	1,200
Education	Total	1,200

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Employment and Economic Development

Business Development Public Infrastructure Grant Program (BDPI)

General Obligation Bonds	8,400
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The Governor recommends \$8.4 million for the Business Development Public Infrastructure (BDPI) program. BDPI is a competitive grant program that provides cities in Greater Minnesota with up to 50% of public infrastructure costs necessary to support economic development. Eligible public infrastructure projects include sewers, streets, wastewater collection and treatment, drinking water, and utility extensions.

Transportation Economic Development Infrastructure Program (TEDI)

General Obligation Bonds	4,800
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The Governor recommends \$4.8 million for the Transportation Economic Development Infrastructure (TEDI) program. TEDI is a statewide, competitive grant program that provides communities up to 100% of road and public infrastructure project costs to support economic development, private investment, and create jobs. TEDI can be combined with the Minnesota Department of Transportation's Transportation Economic Development (TED) program.

Innovative Business Development Public Infrastructure Grant Program (IBDPI)

General Obligation Bonds	1,200
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The Governor recommends \$1.2 million for the Innovative Business Development Public Infrastructure (IBDPI) program. IBDPI is a statewide competitive grant program that provides local government units with up to 50% of public infrastructure costs necessary to support economic development in innovative industries. Eligible public infrastructure projects include sewers, streets, utility extensions, land acquisition, and telecommunications.

Funding for the Administration of Local Grants

General Fund Cash	572
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The Governor recommends \$572,000 to administer local project grants included in the Governor's 2023 Capital Budget Recommendations.

	General Obligation Bonds	14,400
	General Fund Cash	572
Employment and Economic Development Total		14,972

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	Funding Source	Recommendation Amount
Historical Society		

Historic Sites Asset Preservation

General Obligation Bonds	2,819
General Fund Cash	9,391
Total:	12,210

The Governor recommends a total of \$12.21 million for preservation and restoration of historic structures, landscapes, and building systems in the State Historic Sites Network and for monuments located statewide. Projects are prioritized based on long range planning, building analysis, and structural conditions. These sites have a total estimated \$80.2 million in deferred maintenance needs.

County and Local Historic Preservation Grants

General Obligation Bonds	900
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The Governor recommends \$900,000 for grants to preserve historic assets owned by county and local entities. This program leverages local funding to preserve historic structures such as depots, senior and community centers, schools, bridges, theaters, park buildings, museums, water towers, and township halls.

	General Obligation Bonds	3,719
	General Fund Cash	9,391
Historical Society Total		13,110

Housing Finance

Housing Infrastructure Bonds

Appropriation Bonds	250,000
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The Governor recommends authorizing the Minnesota Housing Finance Agency to sell \$250 million in Housing Infrastructure Bonds and recommends a corresponding appropriation of up to \$20 million annually for 20 years from the general fund to pay the debt service on the bonds. Funds will be awarded through competitive request for proposal processes to for-profit developers, non-profit developers, Indian Tribes or tribal housing corporations, and local units of government for supportive housing, preservation, senior housing, single family development, and manufactured home communities. The Governor also recommends expanding the eligible uses of Housing Infrastructure Bonds to include new construction of rental housing for households with incomes at or below 50% of area median income. This amount is in addition to the amount included in the Governor's operating budget.

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	Funding Source	Recommendation Amount
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Housing Finance

Public Housing Rehabilitation

General Obligation Bonds	60,000
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The Governor recommends \$60 million for the Public Housing Rehabilitation program to preserve existing public housing and keep it safe and healthy for residents. Funds are awarded statewide on a competitive basis to local public housing authorities for improvements in fire suppression systems, accessibility improvements, heating and cooling systems, building envelopes, energy efficient windows, elevators, and other critical health and safety items. This amount is in addition to the amount included in the Governor's operating budget.

	General Obligation Bonds	60,000
	Appropriation Bonds	250,000
Housing Finance Total		310,000

Human Services

Sunrise & Tomlinson Building Renovation

General Obligation Bonds	21,568
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The Governor recommends \$21.568 million to design, remodel, construct, and equip buildings for the Minnesota Sex Offender Program on the St. Peter campus. This project will renovate 63,335 square feet in the Sunrise and Tomlinson building and expand capacity in the program's Community Preparation Services. This additional capacity will allow more individuals to be served in less restrictive settings, allowing DHS to comply with court-ordered transfers out of the secured perimeter and additional clients to participate in reintegration programming.

Early Childhood Facilities

General Obligation Bonds	6,000
General Fund Cash	6,413
Total:	12,413

The Governor recommends \$12 million for Early Childhood Facilities grants to political subdivisions, nonprofits, and tribal governments to construct and renovate early childhood facilities. The purpose of this funding is to ensure families have access to early childhood programs housed in safe facilities. DHS will select projects through an RFP process and require a 50% non-state match. The Governor also recommends \$413,000 in general fund dollars for program administration.

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Human Services

Anoka Miller Building Phase I

General Obligation Bonds	16,375
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The Governor recommends \$16.375 million for the Anoka Metro Regional Treatment Center (AMRTC) to remodel the north and south wings of the Miller building. This remodeling will allow this vacant space to be used to serve patients with mental health and/or substance use disorders. This project is Phase I of a multi-phase effort to remodel this building on the AMRTC campus. This phased renovation allows for safety and client service improvements without disrupting operations.

St. Peter Water and Sewer Upgrades

General Obligation Bonds	12,478
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The Governor recommends \$12.478 million to upgrade and replace the water, sanitary and storm sewer infrastructure at the St. Peter Campus. These systems have exceeded their useful life and their replacement will ensure 1,100 clients and staff have access to functioning and safe water infrastructure.

DCT Energy Upgrades

General Fund Cash	11,188
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The Governor recommends \$11.188 million in general fund cash to design and install renewable energy systems and building upgrades at the Anoka Metro Regional Treatment Center (AMRTC), the St. Peter campus, and the Moose Lake campus.

Emergency Shelter Facilities

General Fund Cash	86,207
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The Governor recommends \$86.207 million to establish Emergency Shelter Facilities grants for local governments, nonprofits, and tribal governments for capital enhancements to existing shelters or to acquire new shelter space across the states. The Department will use \$2.207 million of this appropriation to cover the operating costs of administering the remaining \$84 million for the grant program.

Asset Preservation

General Obligation Bonds	2,107
General Fund Cash	6,773
Total:	8,880

The Governor recommends \$8.88 million for asset preservation needs at DHS facilities throughout Minnesota to ensure they are functional, safe and in good repair. The Department's total estimated deferred maintenance needs are \$160.3 million.

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	Funding Source	Recommendation Amount
Human Services		

Johnson Hall Demolition

General Fund Cash	569
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The Governor recommends \$569,000 in general fund cash to demolish Johnson Hall, a 23,822 square foot building on the St. Peter campus. This building has been vacant since 2017. This building is no longer needed by the department and the most recent Facility Condition Assessment rated the building with a "Poor" condition rating.

Security Systems Upgrades

General Fund Cash	6,499
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The Governor recommends \$6.499 million to add new and or upgrade current security systems, communications and security monitoring systems at Direct Care and Treatment (DCT) facilities. These improvements will enhance the security and safety of patients and staff within the state operated facilities.

	General Obligation Bonds	58,528
	General Fund Cash	117,649
Human Services Total		176,177

Iron Range Resources and Rehabilitation

Water Line Replacement

General Obligation Bonds	16,614
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The Governor recommends \$16.614 million to upgrade, construct, and support a new infrastructure system for the snow making process at Giants Ridge. The project will increase efficiency, restore failing underground infrastructure, enhance safety on the hill during snow making operations, and aid in fire suppression.

	General Obligation Bonds	16,614
Iron Range Resources and Rehabilitation Total		16,614

Management and Budget

Bond Sale Expenses

General Obligation Bonds	1,951
Trunk Highway Bonds	170
Total:	2,121

The Governor recommends a total of \$2.121 million to cover expenses associated with the bond sales necessary to fund the projects included in the Governor's 2023 capital budget recommendations.

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	Funding Source	Recommendation Amount
Management and Budget		
	General Obligation Bonds	1,951
	Trunk Highway Bonds	170
Management and Budget	Total	2,121

Metropolitan Council

Busway Capital Improvement Program Bus Rapid Transit

General Obligation Bonds	72,000
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The Governor recommends \$72 million for design, environmental work, acquisition of right-of-way, engineering, and construction along regional busway corridors.

Regional Parks and Trails Grant Program

General Obligation Bonds	3,000
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The Governor recommends \$3 million to improve and expand the metropolitan regional parks and trails system. The funds will be partially matched by the Metropolitan Council. This amount is in addition to the amount included in the Governor's operating budget.

Inflow and Infiltration Grant Program

General Obligation Bonds	6,000
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The Governor recommends \$6 million for grants to municipalities for public infrastructure improvements to reduce inflow and infiltration into local and regional wastewater collection systems.

Funding for the Administration of Local Grants

General Fund Cash	182
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The Governor recommends \$182,000 to administer local project grants included in the Governor's 2023 Capital Budget Recommendations.

	General Obligation Bonds	81,000
	General Fund Cash	182
Metropolitan Council	Total	81,182

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	Funding Source	Recommendation Amount
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Military Affairs

Additional funding for Marshall, Rosemount, Moorhead, & Fergus Falls Readiness Centers

General Obligation Bonds	6,767
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The Governor recommends \$6.767 million to cover additional costs that have arisen for renovation projects approved in the 2020 bonding bill. Funding was appropriated for renovation projects at the readiness centers in Marshall, Rosemount, Moorhead, and Fergus Falls but rising costs have made the funding appropriated insufficient to complete the projects.

Rosemount Readiness Center

General Obligation Bonds	24,720
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The Governor recommends \$24.72 million for a major renovation to the 99,522 sq. ft. Rosemount Readiness Center. The renovation will improve its functionality, better accommodate the assigned units, and sustain the facility into future years.

	General Obligation Bonds	31,487
Military Affairs Total		31,487

Minnesota State

Higher Education Asset Preservation and Replacement (HEAPR)

General Obligation Bonds	34,665
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General Fund Cash	111,414
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Total:	146,079
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The Governor recommends \$146.079 million for Higher Education Asset Preservation and Replacement funding to repair and replace buildings across the Minnesota State system. The funds will go to exterior updates, HVAC, and safety features. Minnesota State's total current deferred maintenance needs are estimated to be \$1.4 billion for state-supported buildings.

Minnesota State University Moorhead - Weld Hall, Renovation and Addition

General Obligation Bonds	15,400
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GO Bonds-MnState User Financing	7,699
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Total:	23,099
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The Governor recommends \$23.099 million to renovate and for an addition to Weld Hall at Minnesota State University Moorhead. The project will address significant deferred maintenance, improve teaching, and rightsize classrooms. This project will eliminate \$8.2 million in deferred maintenance.

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Minnesota State		

Inver Hills Community College - Technology and Business Center, Renovation and Addition

General Obligation Bonds	14,683
GO Bonds-MnState User Financing	7,342
Total:	22,025

The Governor recommends \$22.025 million to renovate the Business Building and to construct a connection to Heritage Hall at Inver Hills Community College. This project increases classroom sizes and will co-locate nearly all of the Science, Technology, Engineering, and Math academic programs on campus. This project will eliminate \$8 million in deferred maintenance.

Minneapolis College - Management Education Center Metro Baccalaureate Initiative, Renovation

General Obligation Bonds	13,638
GO Bonds-MnState User Financing	6,819
Total:	20,457

The Governor recommends \$20.457 million to renovate the Management Education Center, which renews a building with a damaged roof and failing HVAC systems. The space will serve business, management, and economics students attending the two-year Minneapolis College and four-year Metropolitan State University. This project will eliminate \$8.6 million in deferred maintenance.

Pine Technical and Community College - Technical Trade Labs, Renovation and Addition

General Obligation Bonds	14,312
GO Bonds-MnState User Financing	7,156
Total:	21,468

The Governor recommends \$21.468 million for the renovation and construction of technical/trades labs, classrooms, faculty space, health sciences spaces and student support space at Pine Technical and Community College. This project will eliminate \$276,000 in deferred maintenance.

Saint Paul College - Academic Excellence Renovation, Design

General Obligation Bonds	1,114
GO Bonds-MnState User Financing	557
Total:	1,671

The Governor recommends \$1.671 million to design the renovation of classroom space on the St. Paul College campus. This project will update classrooms and labs, create new Food Service and Culinary food preparation demonstration and service areas, and consolidate Student Services. Once completed, this project will eliminate \$6.3 million in deferred maintenance.

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Minnesota State

Vermilion Community College - Classroom Building, Design and Renovation

General Obligation Bonds	2,422
GO Bonds-MnState User Financing	1,211
Total:	3,633

The Governor recommends \$3.633 million to design and renovate six general purpose classrooms within the Classroom Building and the College Center. The project creates flexible adaptive learning environments, increases technological capabilities, renovates two sets of restrooms, adjacent corridors and lobby areas, creates a new entryway, and replaces the Classroom Building roof. This project will eliminate \$1.2 million in deferred maintenance.

Central Lakes College - Student Services and Academic Support, Design and Renovation

General Obligation Bonds	7,726
GO Bonds-MnState User Financing	3,865
Total:	11,591

The Governor recommends \$11.591 million to design and renovate student services and academic support spaces, as well as the physical education and athletic facilities on the Central Lakes College campus. This project will eliminate \$558,000 million in deferred maintenance.

Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation

General Obligation Bonds	2,187
GO Bonds-MnState User Financing	1,095
Total:	3,282

The Governor recommends \$3.282 million for the design and renovation of space to consolidate and expand the Early Childhood and Education Program, Pharmacy Technology Program, Respiratory Therapist Program and Computer and Networking Technology Program within the existing building footprint. This project will eliminate \$887,000 in deferred maintenance.

Minnesota State University, Mankato - Armstrong Hall Replacement

General Obligation Bonds	5,640
GO Bonds-MnState User Financing	2,820
Total:	8,460

The Governor recommends \$8.46 million for design and renovation to prepare for the replacement of Armstrong Hall, a heavily used, outdated building. The first phase would complete design and renovate the Clinical Sciences basement to accommodate some occupants of Armstrong Hall. Once completed, this project will eliminate \$26.9 million in deferred maintenance.

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Minnesota State		

Winona State University - Center for Interdisciplinary Collaboration, Engagement, and Learning, Design

General Obligation Bonds	3,243
GO Bonds-MnState User Financing	1,623
Total:	4,866

The Governor recommends \$4.866 million for design of a net-zero energy building that would replace two older buildings. The net-zero energy building will use a solar array and geothermal energy to power the building. It will contain flexible classroom space and student support services. Once completed, this project will eliminate \$10.3 million in deferred maintenance.

Lake Superior College, Integrated Manufacturing Workforce Labs

General Obligation Bonds	5,544
GO Bonds-MnState User Financing	2,772
Total:	8,316

The Governor recommends \$8.316 million to design and construct a new integrated manufacturing workforce lab and to accommodate the loss of leased space for this program. Once completed, this project will eliminate \$2.8 million in deferred maintenance.

Metropolitan State University - Cyber Security Program, Design and Renovation

General Obligation Bonds	3,465
GO Bonds-MnState User Financing	1,731
Total:	5,196

The Governor recommends \$5.196 million for the design and renovation of a cyber security teaching and research lab. This project would relocate a cyber security simulation facility and add research space. This project will eliminate \$3.3 million in deferred maintenance.

Alexandria Technical and Community College - Transportation Center & Campus Center Repositioning, Design

General Obligation Bonds	636
GO Bonds-MnState User Financing	319
Total:	955

The Governor recommends \$955,000 for the design of a state-of-the-art Transportation Center for the Diesel Mechanics and Professional Truck Driver programs. Once completed, this project will eliminate \$4.3 million in deferred maintenance.

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Minnesota State

Riverland Community College - Student Services, Design and Renovation

General Obligation Bonds	8,056
GO Bonds-MnState User Financing	4,028
Total:	12,084

The Governor recommends \$12.084 million for the design and renovation of the Austin East Campus to create a Student Services Hub to serve as a student center of operations. This project will eliminate \$1.2 million in deferred maintenance.

Southwest Minnesota State University - Wellness and Human Performance Center, Design

General Obligation Bonds	885
GO Bonds-MnState User Financing	442
Total:	1,327

The Governor recommends \$1.327 million for the design of the Wellness and Human Performance Center, which consolidates and updates existing student and classroom spaces. Once completed, this project will eliminate \$16.7 million in deferred maintenance.

St. Cloud State University - Education and Learning Design Complex, Design and Renovation

General Obligation Bonds	3,633
GO Bonds-MnState User Financing	1,817
Total:	5,450

The Governor recommends \$5.45 million for the design and renovation of Phase I of the multi-phase Education and Learning Design Complex project. Phase I designs the new School of Education Building and Early Learning Center building, and designs and renovates existing space for the School of Health and Human Services (SHHS) relocation. Once completed, this project will eliminate \$12.7 million in deferred maintenance.

Rochester Community and Technical College - Heintz Center, Design

General Obligation Bonds	1,031
GO Bonds-MnState User Financing	515
Total:	1,546

The Governor recommends \$1.546 million to design the renovation and renewal of the Heintz Center to modernize spaces for Career and Technical Education (CTE) programs. Once completed, this project will eliminate \$1.5 million in deferred maintenance.

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Minnesota State

Minnesota West Community and Technical College, Worthington-Granite Falls - Nursing, Public Peace Officer, and Student Services, Design

General Obligation Bonds	1,501
GO Bonds-MnState User Financing	752
Total:	2,253

The Governor recommends \$2.253 million for the design of nursing and peace officer classroom and lab space on two campuses, Worthington, and Granite Falls. Once completed, this project will eliminate \$1.3 million in deferred maintenance.

Ridgewater College - Healthcare, Construction, Student Services, and Classrooms, Design and Renovation

General Obligation Bonds	11,578
GO Bonds-MnState User Financing	5,789
Total:	17,367

The Governor recommends \$17.367 million for the design and renovation of classroom and lab spaces on the Hutchinson campus. This project will eliminate \$1.9 million in deferred maintenance.

General Obligation Bonds	151,359
GO Bonds-MnState User Financing	58,352
General Fund Cash	111,414
Minnesota State Total	321,125

Minnesota Zoo

Animal Hospital

General Obligation Bonds	10,000
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The Governor recommends \$10 million to design, construct, furnish, and equip a new or renovated animal hospital building at the Minnesota Zoological Garden.

Asset Preservation

General Obligation Bonds	3,588
General Fund Cash	11,532
Total:	15,120

The Governor recommends \$15.12 million in asset preservation funding for the Zoo, which will prioritize replacement of the lakeside plaza, major repairs of animal exhibits and support buildings, improvements to outdated mechanical, electrical, and plumbing systems, and major repairs and replacement of deteriorated bridges, trails, and roads. The Zoo's estimated total deferred maintenance need is \$48 million.

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Minnesota Zoo		
	General Obligation Bonds	13,588
	General Fund Cash	11,532
Minnesota Zoo	Total	25,120

Natural Resources

Natural Resources Asset Preservation

General Obligation Bonds	31,552
General Fund Cash	101,408
Total:	132,960

The Governor recommends \$132.96 million for major repairs and renovations of DNR capital assets, including buildings, roads, trails, public water accesses, fish hatchery infrastructure, bridges, and recreational facilities. The renovations will help to ensure the assets are safe and functional for the recreating public, support the conservation of Minnesota's natural resources, and preserve the state's existing investments. The DNR's estimated total deferred maintenance for buildings alone is \$155 million. The deferred maintenance estimate for all built assets is \$778 million.

Natural Resources Betterment of Buildings

General Obligation Bonds	10,365
General Fund Cash	33,315
Total:	43,680

The Governor recommends \$43.68 million to reconstruct or replace DNR offices, buildings, and other facilities that are unsafe or obsolete to create a safe workplace and better serve Minnesotans. This includes expanded mineral drill core storage, renewal and replacement efforts at fish hatcheries, and modernizing components of the state forest nursery.

Natural Resources Acquisition and Betterment of Public Lands

General Obligation Bonds	18,000
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The Governor recommends \$18 million to acquire and improve state lands to conserve and manage Minnesota's natural resources and enrich outdoor recreational opportunities.

Wildfire Aviation Infrastructure

General Obligation Bonds	9,360
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The Governor recommends \$9.36 million to renovate and construct wildfire aviation infrastructure in Hibbing and Brainerd, which will allow the DNR to better respond to wildfires.

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	Funding Source	Recommendation Amount
Natural Resources		
Improving Accessibility to State Parks, Recreation Areas, and Wildlife Management Areas		
	General Obligation Bonds	6,000
The Governor recommends \$6 million to complete accessibility projects at William O'Brien State Park and initiate projects at an additional state park and wildlife management area.		
Dam Safety Repair, Reconstruction or Removal		
	General Obligation Bonds	9,600
The Governor recommends \$9.6 million for the repair, reconstruction, or removal of dams, and for response to dam safety emergencies. Minnesota's dam infrastructure consists of nearly 800 publicly owned dams.		
Flood Hazard Mitigation Grant Assistance Program		
	General Obligation Bonds	24,000
The Governor recommends \$24 million for cost-share grants to local governments, including cities, counties, and watershed districts, for projects that reduce flood risk. These projects include purchasing and removing damaged and at-risk residential structures from the floodplain, and constructing levees, pumping stations, and multi-purpose flood impoundments.		
Lake Vermilion-Soudan Underground Mine State Park		
	General Obligation Bonds	14,400
The Governor recommends \$14.4 million for the design and construction of recreational opportunities and supporting infrastructure at Lake Vermilion-Soudan Underground Mine State Park. This includes construction of the Lake Lodge Visitor Center, design of the South Vermilion Ridge Campground, rehabilitation of an existing fire tower, parking, trail design, and construction of a renewable energy source.		
Parks and Trails Local and Regional Grant Program		
	General Obligation Bonds	1,200
The Governor recommends \$1.2 million to provide competitive grants to local governments for acquisition and development of local and regional parks and trails across the state.		
Community Tree Planting Grants		
	General Obligation Bonds	6,000
The Governor recommends \$6 million to provide grants to communities to minimize the damage to forests and to replace trees damaged by shade tree pests or disease.		

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Natural Resources		

Upper Sioux Agency State Park Bond Defeasance

General Fund Cash	250
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The Governor recommends \$250,000 to provide the funds necessary to repay previous general obligation bond investments in the Upper Sioux Agency State Park and other associated financing costs.

Funding for the Administration of Local Grants

General Fund Cash	204
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The Governor recommends \$204,000 to administer local project grants included in the Governor's 2023 Capital Budget Recommendations.

	General Obligation Bonds	130,477
	General Fund Cash	135,177
Natural Resources Total		265,654

Perpich Center for Arts Education

Asset Preservation

General Obligation Bonds	854
General Fund Cash	2,746
Total:	3,600

The Governor recommends \$3.6 million for asset preservation to update, repair, and replace various building systems. The Perpich Center's estimated total deferred maintenance needs are \$7.6 million.

	General Obligation Bonds	854
	General Fund Cash	2,746
Perpich Center for Arts Education Total		3,600

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Pollution Control		

Local Government Stormwater Construction Grants

General Obligation Bonds	24,000
General Fund Cash	1,210
Total:	25,210

The Governor recommends \$25.21 million for the Local Government Stormwater Construction Grants program to provide grants to municipalities to build sustainable and resilient stormwater infrastructure. Preference will be given to projects that accomplish local climate goals, improve water quality, or minimize the risks from extreme weather events. Of this amount, \$24 million in general obligation bonds is for grants and \$1.21 million in general fund cash is for program administration.

Capital Assistance Program: Organics Capacity

General Obligation Bonds	12,000
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The Governor recommends \$12 million for a competitive grant program to build or expand facilities for food rescue, composting, anaerobic digestion, and transfer capacity for organics as part of MPCA's capital assistance program.

Addressing Legacy Contaminants: Red Oak Neighborhood, City of Andover

General Obligation Bonds	3,100
General Fund Cash	3,000
Total:	6,100

The Governor recommends \$6.1 million to cover planned design and construction costs for new municipal watermain in an area of Andover where testing has found contamination in private drinking water wells. Extending the municipal water system will supply additional residents with safe drinking water. The mitigation and monitoring plan will outline the specific areas connected based on sampling results.

Capital Assistance Program: Pope Douglas Solid Waste Management

General Obligation Bonds	12,833
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The Governor recommends \$12.833 million for phase 2 of the expansion and renovation of the Pope Douglas advanced Material Recovery Facility as part of MPCA's capital assistance program. This phase renovates the existing Material Recovery Facility to add additional space for the installation of advanced processing equipment and doubles the size of the tipping floor to better process waste.

Capital Assistance Program: Dakota and Scott County

General Obligation Bonds	8,000
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The Governor recommends \$8 million for phase 2 of a project to construct and equip a new household hazardous waste collection and recycling facility for Dakota and Scott counties as part of MPCA's capital assistance program.

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Pollution Control		
Continuous Nitrate Sensor Network		
	General Fund Cash	1,200
The Governor recommends \$1.2 million to purchase and install nitrate sensors to develop a continuous nitrate monitoring network to support MPCA's state nutrient reduction strategy. The sensors will monitor major watershed and basin pour points in the Mississippi, Red River, and St. Louis River basins.		
Capital Assistance Program: Olmsted County		
	General Obligation Bonds	10,000
The Governor recommends \$10 million to build a new materials recovery facility in Olmsted County as part of MPCA's capital assistance program. The building is an addition to the existing waste-to-energy facility and will reclaim materials and remove problematic items from the waste stream.		
Capital Assistance Program: Polk County		
	General Obligation Bonds	2,400
The Governor recommends \$2.4 million to expand the Polk County materials recovery facility as part of MPCA's capital assistance program. The facility will install robotic sorters, a more efficient bag opener, and equipment to recover materials from residual streams for reuse, composting, or recycling.		
Capital Assistance Program: Chisago County		
	General Obligation Bonds	281
The Governor recommends \$281,000 for upgrades to the Chisago County household hazardous waste facility as part of MPCA's capital assistance program. The project will improve traffic flow, add cold storage for supplies, dedicate a reuse shopping area, renovate the warehouse, and improve safety.		
Capital Assistance Program: Cass County		
	General Obligation Bonds	3,500
The Governor recommends \$3.5 million to demolish the existing Cass County transfer station and replace it with a new building to house mixed paper recycling operations, household hazardous waste operations, and office space as part of MPCA's capital assistance program.		
General Obligation Bonds		76,114
General Fund Cash		5,410
Pollution Control	Total	81,524

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Public Facilities Authority		

Water Infrastructure Initiative: State Match for Federal Grants to State Revolving Fund Loan Programs

General Obligation Bonds	41,000
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The Governor recommends \$41 million to match EPA funds and federal infrastructure bill funding, and to increase lending capacity in the Clean Water and Drinking Water Revolving Funds. State and federal funds are used with loan repayments and Public Facilities Authority revenue bonds to provide low interest loans to communities for clean water and drinking water infrastructure projects statewide. Eligible projects are prioritized based on environmental and public health criteria. The Governor also recommends amending Drinking Water Revolving Fund statutes: for loans, setting the lead service line interest rate at 0%, and for federal principal forgiveness grants, removing the 50% limitation on grant funding and the \$250,000 maximum grant per project for the private portion of lead service lines, and authorizing 50% principal forgiveness up to \$3 million for projects to address drinking water emerging contaminants.

Water Infrastructure Initiative: Water Infrastructure Funding Program

General Obligation Bonds	91,200
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The Governor recommends \$91.2 million for the Water Infrastructure Funding (WIF) program which provides supplemental assistance grants to communities that meet affordability criteria and receive Public Facilities Authority loans or water financing from the U.S. Department of Agriculture's Rural Development program. These grants help communities build clean water and drinking water infrastructure projects while keeping costs affordable for residents.

Water Infrastructure Initiative: Point Source Implementation Grants Program

General Obligation Bonds	90,000
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The Governor recommends \$90 million for the Point Source Implementation Grants (PSIG) program which provides grants to communities to help pay for water treatment plant upgrades to address water quality restoration and protection goals. These grants help communities construct wastewater, storm water, and drinking water treatment projects when the Pollution Control Agency determines that higher levels of treatment are necessary to meet water quality goals.

General Obligation Bonds	222,200
Public Facilities Authority Total	222,200

Public Safety

Additional Funding for State Emergency Operations Center

General Obligation Bonds	11,392
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The Governor recommends \$11.392 million to add to available funding for a new State Emergency Operations Center and Homeland Security and Emergency Management Office. This is in addition to the funding already appropriated for the project and allows for unexpectedly increased costs.

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Public Safety

BCA Southern Minnesota Regional Office and Laboratory

General Obligation Bonds	47,617
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The Governor recommends \$47.617 million for a new Bureau of Criminal Apprehension regional office and laboratory facility in Mankato. Funding will be used to acquire land, design, construct, furnish and equip the new facility, which will provide investigatory and laboratory analysis for criminal investigations in the southern region of Minnesota.

BCA Maryland Building Improvements

General Obligation Bonds	6,033
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The Governor recommends \$6.033 million for security upgrades and to build out 7,600 square feet of unfinished space in the Bureau of Criminal Apprehension headquarters building in St. Paul. This project would add a security fence around the building to comply with a US Department of Homeland Security security assessment, and would add about 45 offices and workstations to accommodate current staff and operating needs.

Funding for the Administration of Local Grants

General Fund Cash	143
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The Governor recommends \$143,000 to administer local project grants included in the Governor's 2023 Capital Budget Recommendations.

General Obligation Bonds	65,042
General Fund Cash	143
Public Safety Total	65,185

State Academies

Minnesota State Academies Dorm Renovations and Predesign

General Obligation Bonds	7,837
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The Governor recommends \$7.837 million for predesign, design, and renovation of four dorm buildings - Pollard Hall on State Academy for the Deaf's campus, and Kramer, Brandeen, and Rode Dorms on the State Academy for the Blind's campus. This project would make the dorms accessible, upgrade mechanical and safety systems, and add laundry and kitchen facilities.

Minnesota State Academies Student Center Predesign

General Obligation Bonds	240
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The Governor recommends \$240,000 for predesign to replace two buildings housing the gym and multipurpose room on the Minnesota State Academy for the Deaf campus. The current facilities are not accessible to all students, not energy efficient, and require significant upkeep.

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
State Academies		

Asset Preservation

General Obligation Bonds	655
General Fund Cash	2,105
Total:	2,760

The Governor recommends \$2.76 million for asset preservation funding to update, repair, and replace buildings and building systems at the Minnesota State Academies. The State Academies' estimated total deferred maintenance need is \$30 million.

	General Obligation Bonds	8,732
	General Fund Cash	2,105
State Academies Total		10,837

Transportation

High Priority Bridges

Trunk Highway Bonds	80,000
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The Governor recommends \$80 million for investments in high-priority trunk highway bridges, including construction capital costs, project development, and engineering activities.

Local Bridge Replacement Program

General Obligation Bonds	144,000
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The Governor recommends \$144 million for the Local Bridge Replacement program. Grants to local governments provide funding to replace or rehabilitate small and large bridges.

Local Road Improvement Fund Grants

General Obligation Bonds	108,000
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The Governor recommends \$108 million for the Local Road Improvement program. Grants to local governments provide funding for construction or reconstruction of local roads.

Highway Railroad Grade Crossing-Warning Devices Replacement

General Obligation Bonds	6,000
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The Governor recommends \$6 million to replace aging or outdated railroad crossing gates and signal warning systems around the state.

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Transportation

Port Development Assistance Program

General Obligation Bonds	6,000
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The Governor recommends \$6 million for the Port Development Assistance Program, which supports the infrastructure needs of publicly owned ports on the Great Lakes and inland river navigation systems. These grants provide up to 80% of project funding, with the remainder coming from local sources.

Safe Routes to School

General Obligation Bonds	1,800
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The Governor recommends \$1.8 million for infrastructure projects that increase safe and convenient opportunities for children to walk and bicycle to school. Project examples include new or enhanced sidewalks and bicycle trails, ADA improvements, traffic diversion and speed reduction, and enhanced crosswalk devices and markings.

Active Transportation

General Obligation Bonds	4,800
General Fund Cash	1,200
Total:	6,000

The Governor recommends \$6 million for active transportation infrastructure projects that improve safety and encourage walking and biking. Project examples include new or enhanced sidewalks and bicycle trails, ADA improvements, traffic diversion and speed reduction, and enhanced crosswalk devices and markings. In addition, a portion of the funding is to partner with Minnesota tribes to develop active transportation projects on reservations.

Statewide Freight Safety Investments

Trunk Highway Cash	5,000
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The Governor recommends \$5 million to install 8-10 truck parking stalls each at rest areas in Avon and Enfield to increase safety and provide rest for truck drivers.

Minnesota Rail Service Improvement Program

General Obligation Bonds	2,400
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The Governor recommends \$2.4 million for grants to regional railroad authorities, shortline/regional railroads, and shippers to improve rail facilities, increase rail shipping, and support economic development.

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Transportation

Greater Minnesota Transit Capital Program

General Obligation Bonds	1,200
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The Governor recommends \$1.2 million for the Greater MN Transit Program, which provides grants to rural and small urban transit providers to maintain current facilities or improve and expand service. Eligible transit systems are located in rural areas and urban areas with a population of 50,000 to 200,000.

Facilities Capital Improvement Program

Trunk Highway Bonds	87,440
Trunk Highway Cash	3,432
Total:	90,872

The Governor recommends \$90.872 million to maintain, expand, and construct MnDOT-owned buildings across the state. Examples of buildings include truck stations and regional headquarters. Of this amount, \$3.432 million in trunk highway fund cash is for the Hutchinson Area Transportation Services project for space needs at a facility co-located with McLeod County and the City of Hutchinson.

Rail Corridor Capacity Improvements

General Obligation Bonds	19,900
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The Governor recommends \$19.9 million for rail corridor safety infrastructure and capacity improvements between Minneapolis and Duluth, such as improving rail grade crossings. Projects would improve existing freight rail corridors and potential future passenger rail corridors.

	General Obligation Bonds	294,100
	General Fund Cash	1,200
	Trunk Highway Bonds	167,440
	Trunk Highway Cash	8,432
Transportation Total		471,172

University of Minnesota

Higher Education Asset Preservation and Replacement (HEAPR)

General Obligation Bonds	40,380
General Fund Cash	129,780
Total:	170,160

The Governor recommends \$170.16 million for asset preservation across the University of Minnesota's campuses. Asset preservation would focus on health, safety and accessibility, mechanical systems, utility infrastructure and energy efficiency, and building envelopes. Current total deferred maintenance for state supported buildings is \$2.3 billion.

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
University of Minnesota		

Chemistry Undergraduate Teaching Laboratory

General Obligation Bonds	92,600
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The Governor recommends \$92.6 million to construct, furnish and equip a renovation of and an addition to Fraser Hall for an undergraduate chemistry teaching laboratory facility on the Twin Cities campus. The project includes the demolition of obsolete portions of Fraser Hall and will remove approximately \$21.5 million in deferred maintenance.

	General Obligation Bonds	132,980
	General Fund Cash	129,780
University of Minnesota Total		262,760

Veterans Affairs

Hastings Veterans Home Campus Upgrade

General Obligation Bonds	77,765
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The Governor recommends \$77.765 million to replace the facility that houses the Veterans Domiciliary Program at the Veterans Home in Hastings. The improvements would provide updated facilities with private rooms and bathrooms along with more program and treatment spaces.

Asset Preservation

General Obligation Bonds	2,933
General Fund Cash	9,427
Total:	12,360

The Governor recommends \$12.36 million for department-wide asset preservation. MDVA uses asset preservation funding to maintain and repair over one million square feet spread over dozens of buildings, some of which are over 100 years old, that house hundreds of client residents. MDVA has an estimated total of \$104.3 million in deferred maintenance needs.

	General Obligation Bonds	80,698
	General Fund Cash	9,427
Veterans Affairs Total		90,125

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Water and Soil Resources Board		

Local Government Roads Wetlands Replacement Program

General Obligation Bonds	16,800
General Fund Cash	7,200
Total:	24,000

The Governor recommends \$24 million to support replacing wetlands drained or filled by local government road construction projects with wetlands elsewhere in the state. Funding for this program helps ensure that local road construction projects can proceed as planned. This program allows Minnesota to meet the "no net loss" of wetlands requirements in state and federal regulations.

MN CREP - Conservation Reserve Enhancement Program

General Obligation Bonds	11,880
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The Governor recommends \$11.88 million for the Minnesota Conservation Reserve Enhancement Program (CREP) to acquire permanent easements in ecologically sensitive areas to improve water quality and wildlife habitat. The federal government will provide a two to one match for this appropriation.

General Obligation Bonds	28,680
General Fund Cash	7,200
Water and Soil Resources Board Total	35,880

State Agency Projects Financing by Funding Source

General Obligation Bonds	1,577,957
GO Bonds-MnState User Financing	58,352
Appropriation Bonds	250,000
General Fund Cash	667,067
Trunk Highway Bonds	167,610
Trunk Highway Cash	8,432
State Agency Total	2,729,418

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
LOCAL GOVERNMENT PROJECTS		

Aitkin, City of

Aitkin Park and Recreation Fieldhouse

General Obligation Bonds 629

The Governor recommends \$629,000 for a grant to the City of Aitkin for the Aitkin Park and Recreation Fieldhouse project to predesign, design, and construct a fieldhouse to be used as a warming house and community center, and a parking lot. The total project cost is \$812,000.

General Obligation Bonds	629
Aitkin, City of Total	629

Aurora, City of

St. James Pit Mitigation Project

General Obligation Bonds 2,500

The Governor recommends \$2.5 million to the Department of Natural Resources for the St. James Pit mitigation project to predesign and design capital improvement projects to mitigate the imminent threat to public safety, property, and regional water quality from the rising water levels at the St. James open pit mine complex. The total project cost is \$2.5 million.

General Obligation Bonds	2,500
Aurora, City of Total	2,500

Becker, City of

Heartland Trail Segment: Detroit Lakes and Frazee

General Obligation Bonds 550

The Governor recommends \$550,000 to the Department of Natural Resources for construction of a trail segment of the Heartland Trail between Detroit Lakes and Frazee.

General Obligation Bonds	550
Becker, City of Total	550

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Bloomington, City of		

Public Health Facility		
	General Obligation Bonds	10,135

The Governor recommends \$10.135 million for a grant to the City of Bloomington for the Public Health Facility project to design, construct, furnish, and equip a new public health facility to serve the communities of Bloomington, Edina and Richfield. The total project cost is \$20.27 million.

	General Obligation Bonds	10,135
Bloomington, City of Total		10,135

Brainerd, City of

Cuyuna Lakes State Trail Extension		
	General Obligation Bonds	2,200

The Governor recommends \$2.2 million to the Department of Natural Resources for the Cuyuna Lakes State Trail Extension project to design and construct a multiuse trail segment within the City of Brainerd as an extension of the Cuyuna Lakes State Trail.

	General Obligation Bonds	2,200
Brainerd, City of Total		2,200

Brooklyn Center, City of

Brooklyn Center Health, Culture, and Recreation Community Center		
	General Obligation Bonds	15,000

The Governor recommends \$15 million for a grant to the City of Brooklyn Center for the Brooklyn Center Health, Culture, and Recreation Community Center project to predesign, design, and construct a health, culture, and recreation facility and gathering space. The total project cost is \$55 million.

	General Obligation Bonds	15,000
Brooklyn Center, City of Total		15,000

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Caledonia, City of		

Caledonia Joint Fire and Ambulance Station

General Obligation Bonds	2,212
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The Governor recommends \$2.212 million for a grant to the City of Caledonia to acquire land, predesign, design, construct, furnish, and equip a new joint fire and ambulance station for the City of Caledonia Fire Department and Caledonia Ambulance Department. The total project cost is \$4.424 million.

General Obligation Bonds	2,212
Caledonia, City of Total	2,212

Cannon Falls, City of

John Burch Park Retaining Wall Rehabilitation

General Obligation Bonds	565
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The Governor recommends \$565,000 for a grant to the City of Cannon Falls to rehabilitate the John Burch Park 1938 limestone retaining wall, construct a new 1st base dugout that would be built into the same retaining wall, and update the seating area above the retaining wall for spectators to ensure their safety. The total project cost is \$1.131 million.

General Obligation Bonds	565
Cannon Falls, City of Total	565

Carver County

Lake Waconia Regional Park

General Obligation Bonds	2,250
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The Governor recommends \$2.25 million for a grant to Carver County to predesign, design, construct, furnish, equip a picnic shelter, playground, parking lot, lighting, trails, walkways, and other site amenities at Lake Waconia Regional Park. The total project cost is \$12.5 million.

General Obligation Bonds	2,250
Carver County Total	2,250

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Detroit Lakes, City of		

Washington Ballfield and Grandstand Renovation

General Obligation Bonds	1,406
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The Governor recommends \$1.406 million for a grant to the City of Detroit Lakes to rehabilitate the Washington Ballfield and Grandstand. The total project cost is \$2.812 million.

General Obligation Bonds	1,406
Detroit Lakes, City of Total	1,406

Dilworth, City of

Dilworth Fire Station

General Obligation Bonds	4,378
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The Governor recommends \$4.378 million for a grant to the City of Dilworth to demolish and build a new, or renovate the existing, fire station and community center to provide service to residents in the Cities of Dilworth and Georgetown as well as to residents in the Townships of Morken, Moorhead, Kragnes, and Oakport. The total project cost is \$8.756 million.

General Obligation Bonds	4,378
Dilworth, City of Total	4,378

Duluth, City of

Spirit Mountain Recreation Area Infrastructure Investment

General Fund Cash	13,000
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The Governor recommends \$13 million for a grant to the City of Duluth to renew, replace, and improve aged infrastructure at Spirit Mountain Recreation Area. The total project cost is \$26 million.

General Fund Cash	13,000
Duluth, City of Total	13,000

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Edina, City of		

Community Health and Safety Center

General Obligation Bonds	10,000
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The Governor recommends \$10 million for a grant to the City of Edina to acquire land, predesign, design, construct, furnish and equip a new Community Health and Safety Center to be relocated in the southeast quadrant of the city of Edina. The Center will replace the existing Edina Fire Station 2 and accommodate the community functions of public health, restaurant and swimming pool inspections, rental housing licensing and inspections services, and recycling and organics collection services. The total project cost is \$36 million.

General Obligation Bonds	10,000
Edina, City of Total	10,000

Equity in Bonding

Capital Projects Set-Aside

General Fund Cash	200,000
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The Governor recommends \$200 million to support capital projects from community-based organizations that are led by and serve communities of color and American Indians.

General Fund Cash	200,000
Equity in Bonding Total	200,000

Fergus Falls, City of

Fergus Falls Riverfront Corridor Phase Three

General Obligation Bonds	5,200
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The Governor recommends \$5.2 million for a grant to the City of Fergus Falls to acquire land, predesign, design, and construct a river balcony, trail, playground, parking lot, and fishing pier along the Otter Tail River. The total project cost is \$10.4 million.

General Obligation Bonds	5,200
Fergus Falls, City of Total	5,200

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Golden Valley, City of		

Remote Fire Station

General Obligation Bonds	2,500
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The Governor recommends \$2.5 million for a grant to the City of Golden Valley to acquire land, predesign, and design a new remote fire station for the Golden Valley Fire Department. The total project cost is \$17 million.

	General Obligation Bonds	2,500
Golden Valley, City of Total		2,500

Hastings, City of

Civic Center Improvements

General Obligation Bonds	2,235
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The Governor recommends \$2.235 million for a grant to the City of Hastings for the Civic Center Improvements project, for design and construction costs to replace the west rink roof, install rooftop solar panels, and convert the refrigeration system. The total project cost is \$4.47 million.

	General Obligation Bonds	2,235
Hastings, City of Total		2,235

Hennepin County

Avivo

General Obligation Bonds	25,000
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The Governor recommends \$25 million for a grant to Hennepin County for the Avivo project for design of and construction of renovations and an addition to Avivo's campus in Minneapolis. The total project cost is \$50 million.

	General Obligation Bonds	25,000
Hennepin County Total		25,000

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Lakes Area Police Department		

City of Lindstrom and Chisago City Lakes Area Police Department Law Enforcement Center

General Obligation Bonds	3,300
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The Governor recommends \$3.3 million for a grant to the Joint Powers Lakes Area Police Department to predesign, design, construct, furnish and equip a new law enforcement and training facility for the cities of Lindstrom and Chisago City. The new facility will serve both communities and the surrounding area. The total project cost is \$9.24 million.

General Obligation Bonds	3,300
Lakes Area Police Department Total	3,300

Maple Grove, City of

Maple Grove Community Center Renovation and Expansion

General Obligation Bonds	22,500
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The Governor recommends \$22.5 million for a grant to the City of Maple Grove to design, construct, furnish and equip the renovation and expansion of the Maple Grove Community Center. The total project cost is \$124.6 million.

General Obligation Bonds	22,500
Maple Grove, City of Total	22,500

Marshall, City of

MERIT Center Public Safety Training Firearms Range and Live Burn Structures

General Obligation Bonds	4,404
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The Governor recommends \$4.404 million for a grant to the City of Marshall to design, construct, furnish, and equip the addition of an outdoor firearms training range and support buildings and a live burn prop structure for fire service training at the Minnesota Emergency Response and Industrial Training Center (MERIT Center). The total project cost is \$4.894 million.

General Obligation Bonds	4,404
Marshall, City of Total	4,404

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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McLeod County

Hutchinson Area Transportation Services Alternative Mechanic Space Expansion and Fueling Upgrades (Local Share)

General Obligation Bonds	6,400
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The Governor recommends \$6.4 million for a grant to McLeod County for the local share of a project to design and construct the mechanic space remodel, a vehicle and equipment storage facility, and the replacement of the underground fuel system with a new above ground fuel system that will handle diesel, gasoline, EV charging, future compressed natural gas, and diesel elimination fluid at the Hutchinson Area Transportation Services (HATS) facility. HATS is a shared multi-purpose facility that is governed by a Joint Powers Board with members from McLeod County, the City of Hutchinson, and the State of Minnesota (MnDOT).

General Obligation Bonds	6,400
McLeod County Total	6,400

Minneapolis Park and Recreation Board

North Commons Regional Vision

General Obligation Bonds	7,294
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The Governor recommends \$7.294 million for a grant to the Minneapolis Park and Recreation Board to design and construct a new recreation and arts space at North Commons Park that will serve the northwilde community, as well as host other state and regional arts, sports, and community events. The total project cost is \$20.905 million.

Water Works Park

General Obligation Bonds	6,077
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The Governor recommends \$6.077 million for a grant to the Minneapolis Park and Recreation Board to design and construct the second (Riverside) phase of Water Works, a park development project on the downtown Minneapolis riverfront overlooking St. Anthony Falls. The total project cost is \$35.135 million.

General Obligation Bonds	13,371
Minneapolis Park and Recreation Board Total	13,371

Minneapolis, City of

Central City Stormwater Tunnel

General Obligation Bonds	9,900
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The Governor recommends \$9.9 million for a grant to the City of Minneapolis to construct a new tunnel to add hydraulic capacity which will reduce the risk of tunnel failure and the potential for sanitary releases into the Mississippi River. The total project cost is \$57 million.

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Minneapolis, City of		

Emergency Operation Training Facility, Phase Two

General Obligation Bonds	2,065
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The Governor recommends \$2.065 million for a grant to the City of Minneapolis for the second phase of the Emergency Operations Training Facility (EOTF) project to construct large-scope technical response training facilities at the EOTF for the training of first responders and emergency response personnel throughout the region. The total project cost is \$5 million.

ADA Transition – Pedestrian Curb Ramp Upgrades include APS and Signal Modifications

General Obligation Bonds	5,000
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The Governor recommends \$5 million for a grant to the City of Minneapolis to upgrade pedestrian curb ramps for current ADA compliance including accessible pedestrian signals and signal modifications. The total project cost is \$10 million.

General Obligation Bonds	16,965
Minneapolis, City of Total	16,965

Minnetonka, City of

Opus Public Space

General Obligation Bonds	725
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The Governor recommends \$725,000 for a grant to the City of Minnetonka for land acquisition, predesign and design of a community open space plaza near the light rail, residences, and businesses. The multi-phased project includes central plaza space, a splash pad, art that doubles as a play area for children, and an amphitheater performing space. The total project cost is \$13.45 million.

General Obligation Bonds	725
Minnetonka, City of Total	725

Moorhead, City of

City of Moorhead Flood Mitigation Improvements - Continuation

General Obligation Bonds	24,000
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The Governor recommends \$24 million to design and construct flood mitigation infrastructure in the City of Moorhead to achieve resiliency related to periodic severe flood events. The total project cost is \$24 million.

General Obligation Bonds	24,000
Moorhead, City of Total	24,000

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Murray County		

New Highway Department Maintenance Facility

General Obligation Bonds	11,000
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The Governor recommends \$11 million for a grant to Murray County to construct, furnish and equip a new county highway department maintenance facility. The total project cost is \$27.864 million.

General Obligation Bonds	11,000
Murray County Total	11,000

North Mankato, City of

Caswell Park Improvements - Phase 2

General Obligation Bonds	10,000
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The Governor recommends \$10 million for a grant to the City of North Mankato to complete Phase Two of the Caswell Park Improvements project by constructing, furnishing, and equipping a regional indoor field house. The total project cost is \$23.2 million.

General Obligation Bonds	10,000
North Mankato, City of Total	10,000

Olmsted County

Graham Park Redevelopment

General Obligation Bonds	10,000
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The Governor recommends \$10 million for a grant to Olmsted County to predesign, design, construct, furnish and equip capital improvements to and renovation of Graham Park, including a new multiuse exhibition center and permanent farmers' market pavilion. The total project cost is \$20 million.

General Obligation Bonds	10,000
Olmsted County Total	10,000

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Otter Tail County		

Glacial Edge Regional Trail - Maplewood State Park Segment

General Obligation Bonds	939
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The Governor recommends \$939,000 for a grant to Otter Tail County for the construction of the Glacial Edge Regional Trail segment located within Maplewood State Park, formerly referred to as the Perham to Pelican Rapids Regional Trail. The trail was divided into five segments for constructability and funding purposes; this request is for construction of the fifth and final segment of the trail. The total project cost is \$1.878 million.

General Obligation Bonds	939
Otter Tail County Total	939

Pelican Rapids, City of

Multicultural Aquatic Facility

General Obligation Bonds	1,500
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The Governor recommends \$1.5 million for a grant to the City of Pelican Rapids to demolish and reconstruct a municipal swimming pool and to build a water slide, lazy river, zero-depth entry, splash pad, gazebo, and bathhouse. The total project cost is \$4 million.

General Obligation Bonds	1,500
Pelican Rapids, City of Total	1,500

Red Wing, City of

Upper Harbor - Bay Point Renewal

General Obligation Bonds	4,633
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The Governor recommends \$4.633 million for a grant to the City of Red Wing to design and construct Red Wing's Upper Harbor and Bay Point Park Renewal on the Mississippi riverfront. This would complete the final project phase of a two phased project. The total project cost is \$5.654 million.

Red Wing Riverfront Trail, He Mni Can-Barn Bluff Regional Park to Colvill Park

General Obligation Bonds	600
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The Governor recommends \$600,000 for a grant to the City of Red Wing to design and construct a riverfront connection to Red Wing's historic He Mni Can-Barn Bluff Regional Park and the city's multi-use Colvill Park recreational area. The total project cost is \$4.851 million.

General Obligation Bonds	5,233
Red Wing, City of Total	5,233

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Richfield, City of		

Wood Lake Nature Center Building Project

General Obligation Bonds	12,000
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The Governor recommends \$12 million for a grant to the City of Richfield to design, construct, furnish, and equip a new Wood Lake Nature Center Building and to demolish and replace the current building that is falling into a state of disrepair. The new, fully accessible building will offer environmental education programming to all people and help accommodate schools from across the Twin Cities Metropolitan Region. The total project cost is \$24 million.

General Obligation Bonds	12,000
Richfield, City of Total	12,000

Rochester, City of

District Energy System Rochester

General Fund Cash	18,960
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The Governor recommends \$18.96 million for a grant to the City of Rochester for the District Energy System project to create a downtown, municipal district energy system that will heat and cool city buildings, with the potential to add other public buildings and private developments onto the system in the future. The total project cost is \$37.92 million.

General Fund Cash	18,960
Rochester, City of Total	18,960

Roseville, City of

Guidant John Rose Minnesota OVAL

General Obligation Bonds	753
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The Governor recommends \$753,000 for a grant to the City of Roseville to design and construct bondable renovations of the Guidant John Rose Minnesota OVAL including roof replacement with structural modification to support rooftop solar panels and bathroom remodeling for ADA accessibility. These improvements relate to project elements that were not funded from the 2020 request. The total project cost is \$4.711 million.

General Obligation Bonds	753
Roseville, City of Total	753

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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Scandia, City of

Water Tower Barn: Scandia Regional Arts and Heritage Center

General Obligation Bonds	2,039
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The Governor recommends \$2.039 million for a grant to the City of Scandia to acquire property, predesign, design, construct, furnish and equip a regional arts and heritage center and amphitheater for the Northern St. Croix River Valley. The project includes rehabilitation of the last remaining tankhouse in Minnesota, the Scandia Water Tower Barn. The total project cost is \$4.078 million.

General Obligation Bonds	2,039
Scandia, City of Total	2,039

Shakopee, City of

Cultural Corridor with Minnesota Riverbank Stabilization and Access - Shakopee

General Obligation Bonds	8,260
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The Governor recommends \$8.26 million for a grant to the City of Shakopee to design and construct a regional cultural destination that will allow visitors to experience the Minnesota River. The project includes riverbank stabilization, environmental restoration, and increasing the public access to the water. The total project cost is \$16.519 million.

General Obligation Bonds	8,260
Shakopee, City of Total	8,260

Shoreview, City of

Lake Johanna Fire Department Headquarters Fire Station

General Obligation Bonds	9,838
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The Governor recommends \$9.838 million for a grant to the Lake Johanna Fire Department Joint Powers Board to design and construct a new Lake Johanna Fire Department headquarters to provide emergency fire and medical services to the residents of Arden Hills, North Oaks, and Shoreview and to adjoining cities in northern Ramsey County through automatic response agreements. The total project cost is \$19.676 million.

General Obligation Bonds	9,838
Shoreview, City of Total	9,838

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Silver Bay, City of		

Multimodal Trailhead Center

General Obligation Bonds	350
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The Governor recommends \$350,000 for a grant to the City of Silver Bay to design and construct the next phase of a Multi-Modal Trailhead Center to provide ample lighted parking; separate, safe and accessible access to non-motorized and motorized trails; a multi-use building with lavatories and showers; picnic areas and playground; and greenspace. The total project cost is \$4.9 million.

General Obligation Bonds	350
Silver Bay, City of Total	350

South St. Paul, City of

Public Works Facility

General Obligation Bonds	13,000
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The Governor recommends \$13 million for a grant to the City of South St. Paul to predesign, design, construct, furnish and equip a new Public Works Facility. The total project cost is \$26.865 million.

General Obligation Bonds	13,000
South St. Paul, City of Total	13,000

St. Louis County

St. Louis County Heritage and Arts Center

General Obligation Bonds	4,658
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The Governor recommends \$4.658 million for a grant to St. Louis County to predesign, design, and construct improvements to the St. Louis County Heritage and Arts Center (The Depot) in Duluth. The project will install improvements to the heating, ventilation, air conditioning (HVAC) and the mechanical, electrical, plumbing (MEP) systems; provide energy efficient design and materials for long life cycle systems renewal (wall, and windows); and preserve the exterior shell integrity of the structure. The total project cost is \$9.316 million.

General Obligation Bonds	4,658
St. Louis County Total	4,658

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
St. Paul, City of		

Como Zoo Phase I Entry Exhibit

General Obligation Bonds	13,776
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The Governor recommends \$13.776 million for a grant to the City of St. Paul to predesign, design, and construct the Phase I Entry Exhibit project at the Como Zoo. This project will provide an addition and renovate the entry exhibit area of the Como Zoo, provide an expanded outdoor animal habitat area for the orangutans, build a new indoor habitat for the orangutans, provide energy efficient building upgrades, and make ADA compliance improvements. The total project cost is \$13.776 million.

North End Community Center

General Obligation Bonds	8,000
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The Governor recommends \$8 million for a grant to the City of St. Paul for property acquisition for, site preparation, predesign, design, construction, and furnishing and equipping of a new community center in the North End neighborhood of St. Paul. This project will provide a diverse community with new safe and accessible amenities for social connections and healthy lifestyle benefits. The total project cost is \$24.5 million.

General Obligation Bonds	21,776
St. Paul, City of Total	21,776

Staples, City of

Batcher Block Opera House Restoration Predesign and Design Phase

General Obligation Bonds	1,061
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The Governor recommends \$1.061 million for a grant to the City of Staples for design costs to convert the Batcher Block Opera House building into a multi-use performing arts facility, which will create an arts and education hub to host performances, classes, and community events. The total project cost is \$21.319 million.

General Obligation Bonds	1,061
Staples, City of Total	1,061

Wayzata, City of

Wayzata Lake Effect Boardwalk Project

General Obligation Bonds	7,109
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The Governor recommends \$7.109 million for a grant to the City of Wayzata to design and construct a boardwalk and for ecological restoration along the shoreline on Lake Minnetonka in downtown Wayzata as a part of the Lake Effect Initiative, which is now called Panoway on Wayzata Bay. The total project cost is \$28.011 million.

2023 Governor's Revised Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
Wayzata, City of		
	General Obligation Bonds	7,109
Wayzata, City of Total		7,109

Woodbury, City of

Woodbury Central Park Remodel

General Obligation Bonds 15,000

The Governor recommends \$15 million for a grant to the City of Woodbury to expand and renovate the Woodbury Central Park building, a multi-use facility, to improve communal gathering and accessibility, add multi-purpose space capacity to meet demand for larger events and programming, and enhance learning space for adult education and English language and life skills. The total project cost is \$38.868 million.

	General Obligation Bonds	15,000
Woodbury, City of Total		15,000

Local Government Projects Financing by Funding Source

	General Obligation Bonds	312,941
	General Fund Cash	231,960
Local Government Total		544,901

All Projects Financing by Funding Source

	General Obligation Bonds	1,890,898
	GO Bonds-MnState User Financing	58,352
	Appropriation Bonds	250,000
	General Fund Cash	899,027
	Trunk Highway Bonds	167,610
	Trunk Highway Cash	8,432
STATE AGENCY AND LOCAL GOVERNMENT TOTAL		3,274,319